

Component Spotlight Demand & Capacity component

About the component:

This component will automate the analysis designed in the scheduled care demand and capacity project for Outpatients/Surgery/Gi Scopes. All specialties will be categorised into different intervention groups and summarise the waiting list removals required to maintain balance and achieve zero over target patients as per the Sláintecare goals.

End-Users will provide each team a weekly waiting list removal target to achieve zero over target patients, and long-term strategic planning.

Who it's for: Departments of Health or Health Funding and Service Delivery units.

Where you'll find it: SystemView > HSE View > Demand & Capacity

Data refresh rates: The data within this component will be updated at daily intervals - or every 15 min depending on the metric.

Step 1.

Sign in to SystemView using your current hospital credentials and password.



Step 2.



Navigate to HSE View > Demand & Capacity.





Use **Dropdown** arrow to select Outpatients/IPDC can be defined by Hospitals, Doctors, Procedures)/Gi Scopes



Step 3.



Apply drop-down filters at the top of the component to refine the data.

Step 4.



Outpatient/IPDC Demand and Capacity Analysis and Risk Groups by Specialty and Hospital Group allows you to look at waiting list per hospital group/hospital and see the patients that are being added (D) onto the waiting list and removed (F) every week.

You can then estimate for each group how many more removals need to be done per week to clear the back log in Column J. The number in J might not sound much but multiply that by weeks in a year and you can see the significant number of patients.

From a Sláintecare point of view it shows the top 5 specialities that require attention not only because of the back log but also because of the flow on and of the list. This gives a dynamic representation of the demand and capacity analysis and every time the National Treatmanet Purchase Fund (NTPF) data is uploaded that calculation will be refreshed.

You will be able to see what specialities that will come to the forefront from a demand and capacity point of view in future.